

THE HAYDEN TOWN COUNCIL  
MEETS ON  
THURSDAY, JULY 10, 2014  
5:30 P.M.  
THE HAYDEN TOWN COUNCIL CHAMBERS  
520 N. VELASCO AVENUE  
HAYDEN, ARIZONA 85135  
For a  
STUDY SESSION MEETING

This is a Study Session Meeting and the Town Council will discuss but take no action on the matter set forth below

The Study Session Meeting began at 5:52 P.M.

Present:

Mayor Thomas Lagunas, Vice-Mayor Maria Munoz, Council Members Gloria Ruiz, Rhonda Cooper, Bobby Smith and Enrique Lopez

Staff:

Chief of Police Louie Tartaglia, General Superintendent Gary Cruz , Town Clerk Laura Romero, Senior Center Director Anita Hinojos, Finance Director Alexis Rivera, Fire Chief Johnny Silva, Head Librarian Mary Helen Lopez and Magistrate Judge Larry Bravo

Audience:

Ms. Nellie Acton, Mrs. Terry Bravo, Mr. Warren Chester, Mrs. Cheryl Chester, Mr. David Aguirre and James Gault

ITEMS TO BE DISCUSSED

1. Review and Discussion on the Town of Hayden's Budget for FY2014-2015  
Finance Director Rivera gave the council some options where they can make saving for the town. He presented figures of how much they can save by cutting two cell phone lines from AT&T and savings within the Senior Center. Mr. Rivera also suggested installing solar panels at Town Hall, Golf Course, Sewer Plant and Library. Mayor Lagunas and Council Member Smith suggested eliminating the animal control position and contracting with the Town of Winkelman or Gila County. Council Member Smith addressed the council with his concern of paying two individuals to complete the same job. Vice-Mayor Munoz stated she had emails with recommendations where people would like to see cuts. The first recommendation from the previous meeting was to eliminate the town manager position. Another recommendation was to eliminate one position from the police department as well as eliminate the animal control position and contracting with the Town of Winkelman or Gila County. Another recommendation was to outsource for the

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(Cont'd) Review and Discussion on the Town of Hayden's Budget for FY2014-2015  
finance department and also contract someone to do the finances. Recommendation for Senior Center meals fees be increased. It was also recommended possibly cutting all employees to a 72 hour pay period or possibly cutting employees to part time. All raises, Christmas cards and employee parties and town events will be cut. Increasing swimming pool and golf fees and increasing contract with Asarco. Vice-Mayor Munoz will be sending information to Finance Consultant Teresa Williams to figure out how much the town will save by cutting employees to 72 hours, with or without Police Department and salary employees will not be included.

The Mayor and Council will be having a study session meeting July 17, 2014 at 5:30 P.M. to further discuss these items and finalize their decisions.

ADJOURNMENT

The study session ended at 7:32 P.M.

CERTIFICATION

I hereby certify that the following study session minutes are true and correct. The Hayden Town Council held a study session meeting on the 10<sup>th</sup> day of July 2014. I further certify that the meeting was duly called and held and that a quorum was present.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Melissa Lovio – Office Clerk