

THE HAYDEN TOWN COUNCIL  
MEETS ON  
MONDAY, APRIL 25, 2016  
HAYDEN TOWN COUNCIL CHAMBERS  
5:00 P.M.  
520 N. VELASCO AVENUE  
HAYDEN, ARIZONA 85135  
FOR A  
BUDGET WORK SESSION

**This is a Budget Work Session and the Town Council will discuss but take no action on the matter set forth below.**

The Budget Work Session was started at 5:21 p.m.

Present: Mayor Bobby Smith, Council Members Gloria Ruiz, Jeremy Garcia and Dean Hetrick

Staff: Fire Chief Johnny Silva, Senior Center Director Anita Hinojos, Librarian Mary Helen Lopez, Magistrate Clerk Nancy Hinojos and Accountant Teresa Williams

Discussion on the 2016-2017 Fiscal Year Budget.

Accountant Williams gave the council a budget calendar and a list of suggestions on raising revenues. The council discussed the different options for raising revenues including employee insurances, increase the amount for the IGA for police protection, raising the water and sanitation rates, raising swimming pool and golf fees, raising sales and property taxes, remove paying for uniforms and not replacing a police officer. Account Williams told the council that they would need to make decisions because the revenue is not there. It was mentioned that they may have to consider everything on the list given to them. Mayor Smith asked the council to think of ideas and they will be having more meetings to discuss different options.

The Budget Work Session ended at 6:25 p.m.

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CERTIFICATION

I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a budget work session on the 25<sup>th</sup> day of April 2016. I further certify that the session was duly called and held and that a quorum was present.

Date \_\_\_\_\_

\_\_\_\_\_  
Laura E. Romero, Town Clerk