

BUDGET WORK SESSION
MONDAY, MAY 20, 2019
HAYDEN TOWN HALL
520 N. VELASCO AVENUE
5:30 P.M.

The Budget Work Session was started at 5:34 p.m.

Present: Mayor Dean Hetrick, Vice-Mayor Bobby Smith, Council Members Rosalinda Lopez, Bernardino Cruz, Thomas Lagunas and Enrique Lopez

Staff: General Superintendent Gary Cruz, Sergeant Eustino Tarango, Fire Chief Cruz Angel Gonzales, Senior Center Director Anita Hinojos, Librarian Mary Helen Lopez and Finance Director Teresa Williams

Audience: Gila County Supervisor Woody Cline, Cathy Melvin – Gila County, James Ruiz – CopperNet Systems, Michael Carrillo – CopperNet Systems, Jordon Rearden – Globe Regional Justice Court

This is a Budget Work Session and the Town Council will discuss but take no action on the matter set forth below.

Discussion concerning the current financial situation with the Fiscal Year 2018-2019 budget.

There were discussions on possibly closing the swimming pool, library and have Pinal-Gila Council for Senior Citizens take over running the senior center. Mayor Hetrick has been in contact with Pinal-Gila Council for Senior Citizens concerning taking financial control for the senior center. The town would continue to pay for utilities.

Discussion on the 2019-2020 Fiscal Year Budget.

Some of the discussions that took place were increasing property tax from \$8.00 per \$1,000 to \$8.50 per \$1,000. This will be an increase of \$152,795. Increasing all rentals and passes by 20% and increasing utilities by 10%. Mayor Hetrick said that he is in the process of setting up a meeting with Waste Management and General Superintendent Cruz is meeting with RAD concerning contracting out sanitation service. Finance Director Williams was asked to include the .50 to property tax in the budget. Finance Director Williams told the council that at the regular council meeting, June 17th the Tentative Budget will need to be adopted and published in the local newspaper.

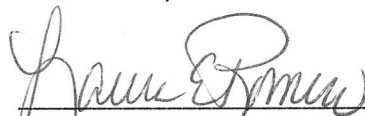
The Budget Work Session ended at 6:01 p.m.

CERTIFICATION

I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a Budget Work Session on the 20th day of May 2019. I further certify that the meeting was duly called and held and that a quorum was present.

6-17-19

Date



Laura E. Romero, Town Clerk