

BUDGET WORK SESSION
MONDAY, APRIL 6, 2020
HAYDEN TOWN HALL
520 N. VELASCO AVENUE
4:00 P.M.

This is a Budget Work Session and the Town Council will discuss but take no action on the matter set forth below.

The Budget Work Session started at 4:17 p.m.

Present: Mayor Dean Hetrick, Vice-Mayor Bobby Smith, Council Members Rosalinda Lopez, Bernardino Cruz, Thomas Lagunas

Not Present: Council Member Enrique Lopez

Staff: General Superintendent Gary Cruz, Senior Center Director Anita Hinojos, Finance Director Teresa Williams (Telephonic)

Audience: Mr. David Navarro

Discussion concerning the current financial situation with the Fiscal Year 2019-2020 budget.

No discussion

Discussion on the 2020-2021 Fiscal Year Budget.

For the Regular Council Meeting in April the council requested the following amounts be in the tentative budget; water, sewer and sanitation being increased 20%, the residents using water purchased from Arizona Water not be increased because they are paying more than residents using water being purchased from ASARCO; there was discussion on if the two businesses in the same area should be increased or left the same, increasing ramada rentals to \$30, club house rental \$175, golf daily fees \$11 for 9 hole and \$18 for 18 hole, individual annual pass \$500 and family annual pass \$625, cart storage \$17, cart rental \$15 and \$18, tournament fee \$18 per golfer, RV parking change to no weekend rate, \$20 daily and \$300 monthly. The council requested more options for the medical, life, dental and vision insurance for full time town employees.

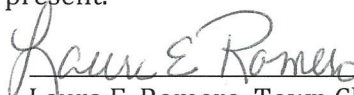
The Budget Work Session was adjourned at 5:21 p.m.

CERTIFICATION

I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a budget work session on the 6th day of April 2020. I further certify that the work session was duly called and held and that a quorum was present.

4-22-20

Date



Laura E. Romero, Town Clerk