

Town of Hayden
Summary of Proposed New or Modified Fees
 General Fund

City Code and Fee Schedule Reference	Current Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons	Est. Add'l Annual Revenue	Fund
Department/Division								
						Other City Fee Ranges:		
PARKS	RAMADA RENTAL	Anyone reserving ramada	\$20.00/DAY	\$30.00/DAY	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$650	GENERAL FUND
SWIMMING POOL	DAILY INDIVIDUAL (1-17 years)	Anyone using service	\$1.00/DAY	\$1.00/DAY		NONE AVAILABLE	\$0	GENERAL FUND
SWIMMING POOL	DAILY INDIVIDUAL (18 years and over)	Anyone using service	\$1.50/DAY	\$1.50/DAY		NONE AVAILABLE	\$0	GENERAL FUND
SWIMMING POOL	SEASON PASS INDIVIDUAL (1-17 years)	Anyone using service	\$20.00/SEASON	\$20.00/SEASON		NONE AVAILABLE	\$0	GENERAL FUND
SWIMMING POOL	SEASON PASS INDIVIDUAL (18 years and over)	Anyone using service	\$25.00/SEASON	\$25.00/SEASON		NONE AVAILABLE	\$0	GENERAL FUND
SWIMMING POOL	SEASON PASS FAMILY	Anyone using service	\$40.00/SEASON	\$40.00/SEASON		NONE AVAILABLE	\$0	GENERAL FUND
SANITATION	PRIVATE RESIDENT	Anyone using service	\$19.00/MONTH	\$22.80/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$8,481	GENERAL FUND
SANITATION	HOME BUSINESS	Anyone using service	\$31.50/MONTH	\$37.80/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$605	GENERAL FUND
SANITATION	COMMERCIAL WITH LIGHT VOLUME	Anyone using service	\$31.50/MONTH	\$37.80/ MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$151	GENERAL FUND
SANITATION	COMMERCIAL WITH MODERATE VOLUME	Anyone using service	\$47.25/MONTH	\$56.70/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$226	GENERAL FUND
SANITATION	COMMERCIAL WITH LARGE VOLUME	Anyone using service	\$78.75/MONTH	\$94.50/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$378	GENERAL FUND
SANITATION	COMMERCIAL WITH EXTRA LARGE VOLUME	Anyone using service	\$78.75/MONTH	\$125.00/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$555	GENERAL FUND
SANITATION	SERV REQUEST TO HAUL APPLICANCES	Anyone using service	\$15.00/PICKUP	\$18.00/PICKUP	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$60	GENERAL FUND
SANITATION	DUMP TRUCK DEBRIS REMOVAL	Anyone using service	125% OF LANDFILL FEES	125% OF LANDFILL FEES	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$250	GENERAL FUND
GOLF	CLUBHOUSE/SR CENTER RENTAL	Anyone using service	\$150.00/day	\$175.00.00/DAY	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$972	GENERAL FUND
GOLF	DAILY 9 HOLES	Anyone using service	\$8.00/DAY	\$11.00/DAY	SERVICE	NONE AVAILABLE	\$115	GENERAL FUND
GOLF	DAILY 18 HOLES	Anyone using service	\$15.00/DAY	\$18.00/DAY	SERVICE	NONE AVAILABLE	\$115	GENERAL FUND
GOLF	INDIVIDUAL MONTHLY PASS	Anyone using service	\$0.00	\$180.00/MONTH	SERVICE	NONE AVAILABLE	\$900	GENERAL FUND
GOLF	FAMILY MONTHLY PASS	Anyone using service	\$0.00	\$230.00/MONTH	SERVICE	NONE AVAILABLE	\$920	GENERAL FUND
GOLF	INDIVIDUAL BI-ANNUAL PASS	Anyone using service	\$250.00	\$300.00/day	SERVICE	NONE AVAILABLE	\$500	GENERAL FUND
GOLF	FAMILY BI-ANNUAL PASS	Anyone using service	\$300.00	\$360.00/day	SERVICE	NONE AVAILABLE	\$600	GENERAL FUND
GOLF	INDIVIDUAL ANNUAL PASS	Anyone using service	\$400/YEAR	\$500/YEAR	SERVICE	NONE AVAILABLE	\$2,325	GENERAL FUND
GOLF	FAMILY ANNUAL PASS	Anyone using service	\$500/YEAR	\$625/YEAR	SERVICE	NONE AVAILABLE	\$775	GENERAL FUND
GOLF	GOLF CART STORAGE	Anyone using service	\$15/MONTH	\$17/MONTH	SERVICE	NONE AVAILABLE	\$862	GENERAL FUND
GOLF	HOLES	Anyone using service	\$10/9 HOLES	\$15/9 HOLES	SERVICE	NONE AVAILABLE	\$75	GENERAL FUND
GOLF	GOLF CART RENTALS 18 HOLES	Anyone using service	\$12/18 HOLES	\$18/18 HOLES	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$100	GENERAL FUND
GOLF	TOURNAMENT PER GOLFER FEE	Anyone using service	\$15/GOLFER	\$18/GOLFER	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$300	GENERAL FUND
PARKS	RV DAILY	Anyone using service	\$15/DAY	\$20/DAY	SERVICE	NONE AVAILABLE	\$265	GENERAL FUND
PARKS	RV MONTHLY RATE	Anyone using service	\$250/MONTH	\$300/MONTH	SERVICE	NONE AVAILABLE	\$1,250	GENERAL FUND
PARKS	RV MONTHLY EMPLOYEE RATE	Anyone using service	\$75/MONTH	\$75/MONTH			\$0	GENERAL FUND