

Town of Hayden
Summary of Proposed New or Modified Fees
General Fund

City Code and Fee Schedule Reference	Current Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons	Est. Add'l Annual Revenue	Fund
Department/Division								
						Other City Fee Ranges:		
PARKS	RAMADA RENTAL	Anyone reserving ramada	\$30.00/DAY	\$35.00/DAY	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$650	GENERAL FUND
PARKS	RAMADA RENTAL REFUNDABLE DEPOSIT	Anyone reserving ramada	\$30.00/DAY	\$35.00/DAY				
SWIMMING POOL	DAILY INDIVIDUAL (1-17 years)	Anyone using service	\$1.00/DAY	\$1.25/DAY		NONE AVAILABLE	\$0	GENERAL FUND
SWIMMING POOL	DAILY INDIVIDUAL (18 years and over)	Anyone using service	\$1.50/DAY	\$1.75/DAY		NONE AVAILABLE	\$0	GENERAL FUND
SWIMMING POOL	SEASON PASS INDIVIDUAL (1-17 years)	Anyone using service	\$20.00/SEASON	\$25.00/SEASON		NONE AVAILABLE	\$0	GENERAL FUND
SWIMMING POOL	SEASON PASS INDIVIDUAL (18 years and over)	Anyone using service	\$25.00/SEASON	\$30.00/SEASON		NONE AVAILABLE	\$0	GENERAL FUND
SWIMMING POOL	SEASON PASS FAMILY	Anyone using service	\$40.00/SEASON	\$50.00/SEASON		NONE AVAILABLE	\$0	GENERAL FUND
SANITATION	PRIVATE RESIDENT	Anyone using service	\$22.80/MONTH	\$27.30/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$8,481	GENERAL FUND
SANITATION	HOME BUSINESS	Anyone using service	\$37.80/MONTH	\$45.30/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$605	GENERAL FUND
SANITATION	COMMERCIAL WITH LIGHT VOLUME	Anyone using service	\$37.80/ MONTH	\$45.30/ MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$151	GENERAL FUND
SANITATION	COMMERCIAL WITH MODERATE VOLUME	Anyone using service	\$56.70/MONTH	\$68.00/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$226	GENERAL FUND
SANITATION	COMMERCIAL WITH LARGE VOLUME	Anyone using service	\$94.50/MONTH	\$113.40/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$378	GENERAL FUND
SANITATION	COMMERCIAL WITH EXTRA LARGE VOLUME	Anyone using service	\$125.00/MONTH	\$150.00/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$555	GENERAL FUND
SANITATION	SERV REQUEST TO HAUL APPLICANCES	Anyone using service	\$18.00/PICKUP	\$21.50/PICKUP	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$60	GENERAL FUND
SANITATION	DUMP TRUCK DEBRIS REMOVAL	Anyone using service	125% OF LANDFILL FEES	130% OF WASTE MGMT LANDFILL FEES	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$250	GENERAL FUND
GOLF	CLUBHOUSE/SR CENTER RENTAL	Anyone using service	\$175.00.00/DAY	\$200.00.00/DAY	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$972	GENERAL FUND
GOLF	DAILY 9 HOLES	Anyone using service	\$11.00/DAY	\$13.00/DAY	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$115	GENERAL FUND
GOLF	DAILY 18 HOLES	Anyone using service	\$18.00/DAY	\$21.00/DAY	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$115	GENERAL FUND
GOLF	INDIVIDUAL MONTHLY PASS	Anyone using service	\$180.00/MONTH	\$215.00/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$900	GENERAL FUND
GOLF	FAMILY MONTHLY PASS	Anyone using service	\$230.00/MONTH	\$275.00/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$920	GENERAL FUND
GOLF	INDIVIDUAL BI-ANNUAL PASS	Anyone using service	\$360.00/6 months	\$430.00/6 months	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$500	GENERAL FUND
GOLF	FAMILY BI-ANNUAL PASS	Anyone using service	\$360.00/6 months	\$430.00/6 months	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$600	GENERAL FUND
GOLF	INDIVIDUAL ANNUAL PASS	Anyone using service	\$500/YEAR	\$600/YEAR	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$2,325	GENERAL FUND
GOLF	FAMILY ANNUAL PASS	Anyone using service	\$625/YEAR	\$750/YEAR	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$775	GENERAL FUND
GOLF	GOLF CART STORAGE	Anyone using service	\$17/MONTH	\$20/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$862	GENERAL FUND
GOLF	GOLF CART RENTAL 9 HOLES	Anyone using service	\$15/9 HOLES	\$18/9 HOLES	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$75	GENERAL FUND
GOLF	GOLF CART RENTALS 18 HOLES	Anyone using service	\$18/18 HOLES	\$22/18 HOLES	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$100	GENERAL FUND

Town of Hayden
Summary of Proposed New or Modified Fees

General Fund

City Code and Fee Schedule Reference							Est. Add'l Annual Revenue	Fund
Current Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons			
GOLF TOURNAMENT PER GOLFER FEE	Anyone using service	\$18/GOLFER	\$22/GOLFER	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$300	GENERAL FUND	
PARKS RV DAILY	Anyone using service	\$20/DAY	\$24/DAY	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$265	GENERAL FUND	
PARKS RV MONTHLY RATE	Anyone using service	\$300/MONTH	\$360/MONTH	COST RECOVERY OF SERVICE	NONE AVAILABLE	\$1,250	GENERAL FUND	
PARKS RV MONTHLY EMPLOYEE RATE	Anyone using service	\$75/MONTH	\$90/MONTH			\$0	GENERAL FUND	