

THE HAYDEN TOWN COUNCIL
MEETS ON
TUESDAY, June 2, 2015
5:30 P.M.
THE HAYDEN TOWN COUNCIL CHAMBERS
520 N. VELASCO AVENUE
HAYDEN, ARIZONA 85135
for a
BUDGET WORK SESSION

The Budget Work Session was started at 558 p.m.

Present: Mayor Bobby Smith, Vice-Mayor Maria Munoz, Council Members Gloria Ruiz, Jeremy Garcia, Thomas Lagunas and Enrique Lopez

Not Present: Council Member Rhonda Gault

Staff: General Superintendent Gary Cruz, Interim Chief Lieutenant Keith Thompson, Senior Center Director Anita Hinojos, Head Librarian Mary Helen Lopez and Accountant Teresa Williams

Audience: None

ITEMS TO BE DISCUSSED

Discussion on the FY 2015-2016 budget

Accountant Williams told the council that the tentative budget is the ceiling and once it is passed things can be moved around but the budget can't be increased. The State Revenue Sharing went up \$17,000 so the town will not be getting a lot from the State. If all the money is spent that is in the budget, money will have to be taken out of the savings. The budget she gave to the council is with all the employees going back to 80 hours instead of the 72 hours they are working at this time. Vice-Mayor Munoz asked that if the tentative budget is approved the way it is then it can be modified as long as the money amount is not increased. Account Williams said that is correct. Council Member Ruiz asked if a line item can be added to include demolition of houses. Mayor Smith said that the town does not have the man power or the equipment to take on a job like this. The council decided not to have another meeting before the Tentative Budget is passed on July 6th.

Discussion and possible action on the purchase of fireworks for the 4th of July Celebration

It was reported that \$1,000 has been donated for the 4th of July Celebration. Vice-Mayor Munoz asked if it would be okay to plan on \$3,000 to \$4,000 show. Account Williams said that it would okay. There will not be any action on this item since it is a Work Session.

Discussion on the attendance to the League Conference to be held on August 25th – 28th.

Vice-Mayor reported that she paid for 5 rooms and the registration fees for herself, Mayor Smith, Council Members Lopez and Lagunas and Town Clerk Romero. Council Member Lopez said that he would not be able to make it. Council Member Ruiz said that she would like to attend.

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CERTIFICATION

I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a budget work session on the 2nd day of June, 2015. I further certify that the meeting was duly called and held and that a quorum was present.

Date

Laura E. Romero, Town Clerk