THE HAYDEN TOWN COUNCIL
MEETS ON
TUESDAY, JULY 14, 2015
6:00 P.M.
THE HAYDEN TOWN COUNCIL CHAMBERS
520 N. VELASCO AVENUE
HAYDEN, ARIZONA 85135
for a
STUDY SESSION MEETING

This is a Study Session Meeting and the Town Council will discuss but take no action on the matter set forth below

Present: Mayor Bobby Smith, Vice-Mayor Maria Munoz, Council Members Gloria Ruiz, Jeremy Garcia, Thomas Lagunas and Enrique Lopez

Staff: General Superintendent Gary Cruz, Senior Center Director Anita Hinojos, Librarian Mary Helen Lopez and Accountant Teresa Williams

Audience: None

The study Session Meeting was called to order at 6:20 p.m.

ITEMS TO BE DISCUSSED

1.   Review and Discussion on the FY 2015-2016 Budget
There was some discussion on how they can make adjustments to the budget to be able to save money. Vice-Mayor Munoz asked at the end of the month after everything has been paid, what is the carry over. Accountant Williams said that at this time she is not able to pay some of the bills until the town receives more money. Mayor Smith said that we only needed $22,000 for ambulance service, some of that money can be moved over to public works for water line replacement. He said that public works is going to be needing to do some work on the garbage packer and will possibly need to look at purchasing a used backhoe. Also, there is $40,000 budgeted for roof repairs but it will cost a lot more to repair the roof.   Council Member Garcia asked if the town has received all the monies from Pinal-Gila Counsel. Accountant Williams said that the town will have received all of the funding from them.   It was decided to keep the employees at the same schedule and review the schedule again in December or January.

The study session ended at 7:04 p.m.

CERTIFICATION
I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a study session meeting on the 14th day of July 2015. I further certify that the meeting was duly called and held and that a quorum was present.

_____   _____
Date   Laura E. Romero, Town Clerk