

THE HAYDEN TOWN COUNCIL  
MEETS ON  
WEDNESDAY, MAY 25, 2016  
HAYDEN TOWN COUNCIL CHAMBERS  
5:30 P.M.  
520 N. VELASCO AVENUE  
HAYDEN, ARIZONA 85135  
FOR A  
BUDGET WORK SESSION

**This is a Budget Work Session and the Town Council will discuss but take no action on the matter set forth below.**

Discussion on the 2016-2017 Fiscal Year Budget.

Finance Director Williams gave the council copies of the Town of Hayden Water Rate Study 2016 and Town of Hayden Sanitation Rate Study 2016. The water study showed the amount of the General Fund Subsidy from Fiscal Years 2011 – 2015. This rate study also compared the Town of Winkelman and Town of Kearny rates. The sanitation study showed revenues, expenses and gain/loss from Fiscal Year 2011-2015. Every year it was a loss. There were discussions on raising the water and sanitation rates, swimming pool fees, ramada rentals, club house and senior center rentals, golf fees, sales tax and property tax. There were discussions on possibly cutting some wages and raising the amounts employees contribute to the insurances. It was mentioned that the employees have already taken a reduction in hours and council should consider increasing these other fees.

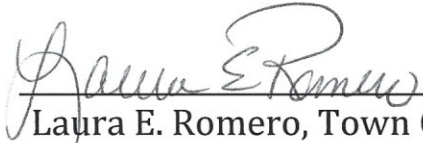
Finance Director Williams told the council that at the June Regular Council Meeting the council will need to pass the Tentative Budget.

The Budget Work Session ended at 6:18 p.m.

CERTIFICATION

I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a Budget Workshop on the 25<sup>th</sup> of May 2016. I further certify that the workshop was duly called and held and that a quorum was present.

6/20/2016  
Date

  
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Laura E. Romero, Town Clerk