

THE HAYDEN TOWN COUNCIL  
MEETS ON  
WEDNESDAY, MAY 10, 2017  
HAYDEN TOWN COUNCIL CHAMBERS  
520 N. VELASCO AVENUE  
HAYDEN, ARIZONA 85135  
FOR A  
BUDGET WORK SESSION  
5:00 P.M.

The budget meeting was called to order at 5:13 p.m.

Present: Mayor Bobby Smith, Vice-Mayor Maria Munoz, Council Members Dean Hetrick and Enrique Lopez

Not Present: Council Members Bernardino Cruz and Thomas Lagunas

Staff: General Superintendent Gary Cruz and Financial Director Teresa Williams

Audience: None

**This is a Budget Work Session and the Town Council will discuss but take no action on the matter set forth below.**

Discussion on the 2017-2018 Fiscal Year Budget.

Finance Director Williams went over the Fiscal Year 2017-2018 Budget Packet with the council. There were discussions on increasing the water, sewer and sanitation bills either 1% or 2% across the board, it is better raising the amounts a little at a time instead of waiting and having to a huge increase. Financial Director Williams told the council that the town will be losing \$250,000 in property tax. There were discussions on giving town employees back their hours. It will be approximately \$108,000 to give employees back their hours and benefits. Finance Director Williams told the council that there will be a Contingency amount of \$1,277,300. She told the council that the Tentative Budget needs to be passed before July 15<sup>th</sup>. Once the Tentative

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DISCUSSION ON 2017-2018 FISCAL YEAR BUDGET (CONT.)


Budget is passed, the council can still reduce the budget but they cannot increase the amounts in the budget.

The budget work session ended at 6:18 p.m.

CERTIFICATION

I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a Budget Work Session on the 10<sup>th</sup> day of May 2017. I further certify that the meeting was duly called and held and that a quorum was present.

10-19-17  
Date

  
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Laura E. Romero, Town Clerk