

BUDGET WORK SESSION
MONDAY, APRIL 8, 2019
HAYDEN TOWN HALL
520 N. VELASCO AVENUE
5:30 P.M.

The budget work session was started at 5:40 p.m.

Present: Mayor Dean Hetrick, Vice-Mayor Bobby Smith, Council Members Rosalinda Lopez, Thomas Lagunas

Not Present: Council Member Bernardino Cruz

Staff: General Superintendent Gary Cruz, Chief of Police Tamatha Villar, Fire Chief Cruz Angel Gonzales, Librarian Mary Helen Lopez and Finance Director Teresa Williams

This is a Budget Work Session and the Town Council will discuss but take no action on the matter set forth below.

Discussion concerning the current financial situation with the Fiscal Year 2018-2019 budget.

There were discussions on the loss of funds beginning in November and it has continued every month. Finance Director Williams told the council that the town was receiving \$87,000 to \$127,000 per month and this dropped to \$15,000 to \$20,000 per month. If the town continues receiving this amount every month, the town will be forced to transfer funds from the LGIP Fund. If the town does not make cuts to the budget and needs to transfer money from the LGIP Fund; the town will only be able to operate for approximately 14 months.

Discussion on the 2019-2020 Fiscal Year Budget.

There were discussions on looking at each department and try to find a solution in preparing the budget for Fiscal Year 2019-2020. Finance Director Williams was asked to give amounts if ramadas and club house, RV spaces, golf passes and cart storage were increased by 20% for the next budget work session.

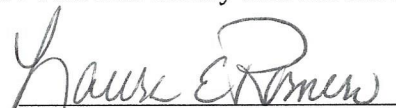
The Budget Work Session ended at 6:25 p.m.

CERTIFICATION

I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a Budget Work Session on the 8th day of April 2019. I further certify that the meeting was duly called and held and that a quorum was present.

4-17-19

Date



Laura E. Romero, Town Clerk