

## TOWN OF HAYDEN GARBAGE FEE INCREASE 2023

The Town of Hayden, Arizona was incorporated in 1956. The Town's population was 512 in the 2020 census. The Town provides garbage service to its residents. There are 196 customers who receive the service. These 196 customers are made up of 182 residential customers, 9 light commercial customers, 2 moderate commercial customers, 2 large commercial customers and 1 x-large commercial customer.

The proposed fee increases are as follows:

<b>Garbage</b>	<b>Current Rate</b>	<b>New Rate</b>
Private Resident	\$ 30.00	\$ 33.00
Home Business	\$ 49.80	\$ 54.75
Commercial with light volume	\$ 49.80	\$ 54.75
Commercial with moderate volume	\$ 74.80	\$ 82.25
Commercial with large volume	\$ 124.75	\$ 137.20
Commercial with Extra Large Volume	\$165.00	\$ 181.50
Service Request for hauling appliances	\$ 23.65	\$ 26.00

The Town currently subsidizes the garbage service. FY 2023 the Garbage revenue was \$77,621 and the expenses for the Sanitation Department were \$175,044.92.

It is anticipated that the fee increase will increase the revenue for the garbage service by \$7,762.