

THE HAYDEN TOWN COUNCIL
MEETS ON
WEDNESDAY, APRIL 23, 2025
AT 5:30 P.M.
520 N. VELASCO AVENUE
HAYDEN, ARIZONA 85135
FOR A
SPECIAL COUNCIL MEETING

1. **CALL TO ORDER**

Meeting called to order at 5:30 p.m.

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

Present: Mayor Dean Hetrick, Vice-Mayor Bobby Smith, Council Member Thomas Lagunas

Not Present:

Town Staff: General Superintendent Gary Cruz, Finance Director Teresa Williams

Audience:

4. **APPROVAL OF MINUTES**

Regular Council Meeting Minutes – March 17, 2025

Regular Council Meeting Minutes – April 21, 2025

Vice Mayor Smith moved to approve the minutes of March 17, 2025 as recorded.

Council Member Lagunas seconded the motion and the motion carried. 3-0

5. **CALL TO THE PUBLIC/Citizens Wanting to Address the Council on Any Non-Agenda Item, The Mayor and Council Will Listen to Comments, But May Take Any One of the Following Actions (1) Respond to Criticism, (2) Request That Staff Investigate and Report on the Matter and (3) Request that the Matter be Scheduled on a Future Agenda. SPEAKERS SHALL BE LIMITED TO THREE (3) MINUTES.**

No one to address the Mayor and Council.

6. **Possible Executive Session for discussion/consultation for legal advice with the Town Attorney and Town Staff concerning any of the agenda items, pursuant to A.R.S. §38-431.03(A)(3)(4) and (7)**

None.

7. **Discussion and possible action to approve Amended Contract Services through Paychex Flex**

Finance Director Williams informed the Mayor and Council that there will be an additional \$2,000 monthly fee increased for the services.

Vice-Mayor Smith moved to approved an Amended Contract Services through Paychex Flex.

Council Member Lagunas seconded the motion and the motion carried. 3-0

8. **Discussion and possible action to approve Employee Benefits Insurance Renewal FY 25-26 with current grandfathered plans or to elect to go with different plans**

Council Member Lagunas moved to approve the Employee Benefits Insurance Renewal FY 25-26 with current grandfathered plans.

Vice-Mayor Smith seconded the motion and the motion carried. 3-0

9. **Discussion on the 2025-2026 Budget for the Town of Hayden**

Finance Director Williams stated that the tentative budget is at 14,600,00. The property tax remains the same. Finance Director Williams requested direction from the Mayor and Council as far as rate increases they would like to see in the budget. Mayor Hetrick asked Finance Director Williams to include the following increases, a 5% wage employee increase, ramada rental and deposit fees from \$35.00 to \$40.00, Daily RV Space fee from \$24.00 to \$26.00, RV monthly fee from \$360.00 to \$380.00, Employee RV fee from \$90.00 to \$100.00. Club House and Senior Center Rental fees from \$207.00 to \$210.00 deposit will remain the same. Daily Swimming Individual Pass 17 and under from \$1.25 to \$1.50, Daily Swimming Individual Pass 18 and over from \$1.75 to \$2.00, Season Pass Individual 17 and under from \$25.00 to \$30.00, Season Pass Individual 18 and over from \$30.00 to \$35.00, Season Family Pass from \$50.00 to \$60.00. Utility Deposit increase from \$300.00 to \$350.00.

10. **Adjournment**

Meeting was adjourned at 6:45 p.m.

CERTIFICATION

I hereby certify that the foregoing meeting minutes are true and correct. The Hayden Town Council held a Special Council Meeting on the 23rd day of April 2025. I further certify that the meeting was duly called and held and that a quorum was present.

Nancy Hinojos
Nancy Hinojos, Town Clerk

6-16-25
Date